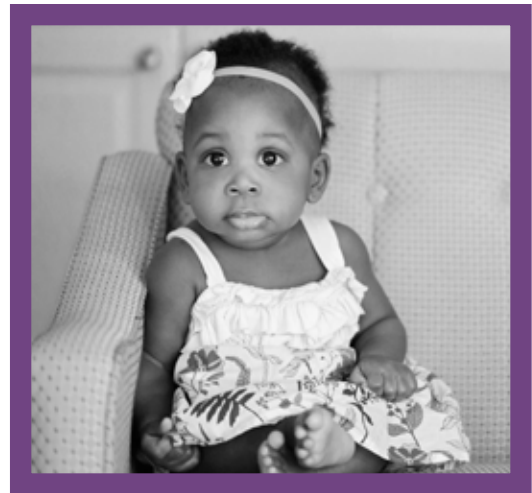




Hope Cottage...

For The Next 100 Years



HOPE COTTAGE[®]
Pregnancy and Adoption Center

Annual Report 2015

From the Board

In my final year as board president, Hope Cottage reached some significant milestones that I am particularly proud to have been involved. The new building rose at 609 Texas Street and will be open in my final year on the board. We launched a highly successful campaign to raise funds for the build and placed more children in homes than in any year since 1999. As a Hope Baby and as a board member, I could not be more proud to continue the legacy of Hope Cottage.



John Dickey
Board President 2013-2015

As Hope Cottage nears the end of a century of service to the families of North Texas, our eyes are planted firmly on the future with a reverent respect for our noble past. The ultimate goal remains unchanged however...Building strong families through adoption since 1918. We sincerely appreciate your continued partnership.



Congratulations to John Dickey for being named Young Professional of the Year by the Dallas Foundation in the Good Works Under 40 event because of his service to Hope Cottage.

2015 Board of Directors

John Dickey, President
Charlotte Weeks, Treasurer
Carlotta Rhoades, Assistant Treasurer
Judith Ross, Vice-President HR
Chris Maberry, Vice-President Governance
Lacy Deckard
Shannon Hills-Cline
Jerry Hobert
Heather Kahlfeldt
Andrew LeGrand
Jason Means
Don Potts
Omar Seikaly



Sonyia Hartwell, CEO; Brooks Quinlan, Chief Program Officer; Leslie Clay, Chief Development Officer and Judy Allen, Chief Financial Officer

Senior Management Team



Hope Babies Michael Phillips and Carmyn Neely at Hope Cottage...The Next 100 Years campaign kickoff celebration

Piatt...Family of Five

Joanna and Jacob Piatt always knew they wanted a large family. In 2012 they joined the Infant Adoption Program. Seven months later their son, Carson Wayne, made them a family of three. Joanna and Jacob felt ready to adopt again and this time chose the Foster to Adopt program. In July 2014, fifteen month old twin boys came to live with the Piatts after CPS removed them from an abusive home.



After 517 days in Foster Care, finally Perfectly Piatt



The Piatt Family on Finalization Day

Being parents to three little boys only seven months apart in age challenged Jacob and Joanna more than they ever imagined. CPS mandated visits between the twins and their mother, while CPS and the courts determined if family reunification was possible. Returning home after each of these visits always brought on a period of difficult behavior and a little heartache. Under the pseudonyms of Whistle and Smash, Joanna faithfully chronicled their adoption journey in her blog <http://piattperfection.blogspot.com>.

In December 2015, after 517 days as foster children, Whistle and Smash, aka Kade William and Keanu Jacob "KJ" became permanently Piatts, making them a party of five. Just a few days after the adoption was finalized, the Piatts began providing foster care for a three day old baby girl. As Joanna said "**not exactly the timing we planned, but this is just what we do.**" Their hope is that they will be able to adopt Baby B, making them a party of six.

Megan's Story

Megan, a college sophomore, was almost eight months along when she confirmed that she was pregnant. In addition to shock and the fact that the baby's father was long gone, she found herself scared at the prospect of facing an unplanned pregnancy. Megan met immediately with a counselor from Hope Cottage and they began working together to weigh the options for her and her baby.

Barely out of her teens, with no job skills and still partially dependent on her parents, Megan knew that achieving her goals of completing her education would be almost impossible. She expressed the feeling that with a dependent infant to care for and support, she would likely never finish a



degree or become financially secure. Since Megan wanted the best for her child and knew she couldn't provide that life, she made the difficult but brave choice to make an adoption plan.

The pregnancy team at Hope Cottage assisted Megan with guidance, counseling, and support during her pregnancy and after. She is back in school and is currently a junior pursuing a bachelor's degree in health management. She has the peace of mind of knowing that her baby is in a loving home that she helped to select. To help her complete college, Megan will be the recipient of Hope Cottage education scholarship made possible by the Stemmons Kepler Trust.

2015 in Review

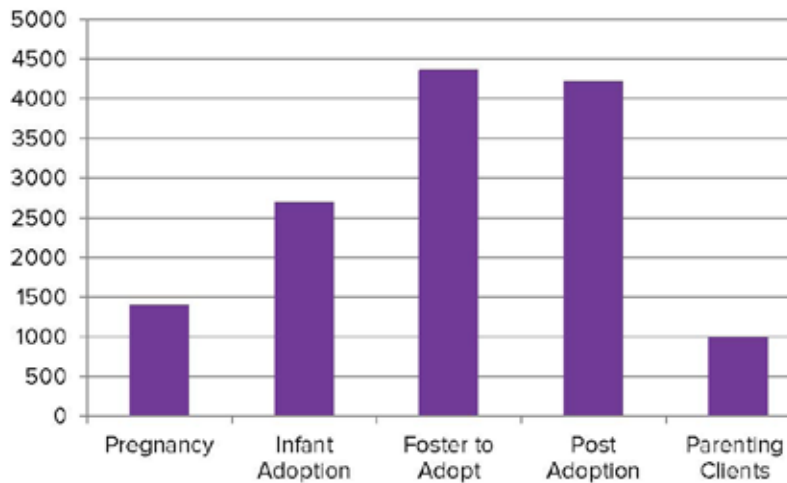


25 Infant Adoption Placements

60 Foster to Adopt Placements

85 Pregnancy Clients

Counseling Hours Provided



5,182 Area Teens in Youth Education Programming

in

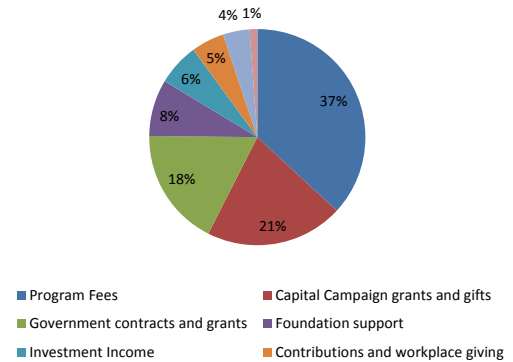
29 School Districts and Community Partners

605 Professional Education Participants

at

41 Hospitals, Social Service Agencies and Community Venues

Revenue and Support

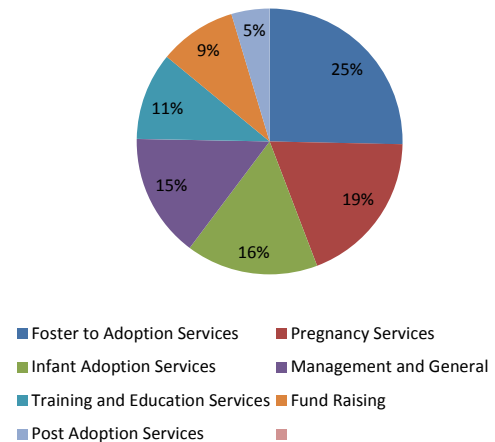


Revenue by Category

Program fees	\$870,367	37%
Capital campaign gifts	\$486,130	21%
Government contracts and grants	\$417,206	18%
Foundation support	\$200,580	8%
Investment income	\$148,211	5%
Contributions and workplace giving	\$116,084	6%
Contracts for services	\$ 94,211	4%
United Way	\$ 27,000	1%

Total Annual Support \$2,359,790 100%

Expenses



Expenses by Category

Foster to Adopt	\$475,692	25%
Pregnancy	\$353,909	19%
Infant Adoption	\$301,706	16%
Management and General	\$282,472	15%
Training & Education	\$200,056	11%
Fund Development	\$176,370	9%
Post Adoption	\$ 87,116	5%
Total Expenses	\$1,877,321	100%

Because of you...

When Emma Wylie Ballard opened Hope Cottage in June 1918 to provide refuge for abandoned children, she may never have dreamed that she was launching one of the most successful and important nonprofits in Dallas. Hope Cottage has always truly been supported by the citizens of Dallas. Some of the leading names in the city served as members of the Board of Directors. People like Algur Meadows, George Young, Julius Schepps, Edwin L Cox and Ebby Halliday helped guide Hope Cottage to grow and become the social service agency it is today, continuing the call to action in our Mission Statement:

Hope Cottage nurtures and builds families through education, counseling and adoption.

2015 was a year of continued growth and change for Hope Cottage. The agency marked 97 years of continuous operation. In 1923, Hope Cottage was among the original seven social service agencies that made up the Community Chest, now United Way of Metropolitan Dallas. The current management team has been leading the organization since 2009.

With your generosity and support, Hope Cottage staff have:

been in delivery rooms with birthmothers when nobody else was there;

provided birthparents with the tools they need to grieve the loss of their child;

helped clients develop budgets, find housing and most importantly to find a sense of peace with their adoption decision;

worked hand in hand with CPS helping women make adoption plans rather than having their children placed in the foster care system and

strived to support and counsel birthmothers to get to a better place and secure a worthwhile future.



Jason
2014 Hope Baby

In 2015 Hope Cottage

- Placed 85 children in adoptive homes, the most since the 1990's.
- Achieved a seven year record of unblemished monitoring by Texas Department of Family and Protective Services.
- Experienced a 2900% growth in Foster to Adopt Services during the last six years.
- Provided leadership for the DFW Triad Support Group, ensuring that this 20 year old group, comprised of adoptees, adoptive parents and birth parents, could continue.
- Hosted 280 guests at the 97th Annual Holiday Open House, the most in a decade or more.
- Expanded pregnancy services to include Tyler, Longview and Grayson County as well as a co-located office in Lubbock to provide parenting classes.
- Gained important relationships with Baylor and Methodist hospitals when they made Understanding Infant Adoption 101 part of the training curriculum for all nurses.
- Launched a comprehensive capital campaign, which, thus far, in nine months has raised \$1.1 million from the public.

Hope Cottage...For the Next 100 Years



Since 1923, Hope Cottage has only had two permanent addresses – that is until now. Last year, the Board of Directors launched Hope Cottage...*For The Next 100 Years*, \$4.56M comprehensive capital campaign to construct a new home for Hope Cottage and expand programming. Working with the respected international architectural firm, Gensler, committee and staff members designed “a 100 year building”. In late spring the new Hope Cottage will open at 609 Texas Street in the Wilson Historic District.

The building is being constructed by Royal General Contractors under standards the City of Dallas has established in their green building code. Every effort was made at the design and planning stage to ensure sustainability, efficiency of operation and environmental responsibility.

The Wilson Historic District is a nonprofit community owned and operated by The Meadows Foundation. The District was established in 1981 with a two-fold objective to restore and preserve some of the last Victorian structures in the city and to create a community of nonprofit agencies working collaboratively with one another. Today, the District encompasses 22 acres between Good Latimer and Skiles Streets and Gaston and Live Oak and provides office space for 39 nonprofit agencies in restored homes and new construction.

Hope Cottage has enjoyed a long relationship with The Meadows Foundation. Meadows Foundation founder, Algur H. Meadows served as Hope Cottage Board President in 1953 and 1954. The Meadows Foundation has provided funding for many of Hope Cottage's programs through the years.

The three story 8,500 square foot facility will greatly enhance Hope Cottage's ability to deliver much needed services to the community. The building is designed with the appropriate and flexible spaces to provide necessary training and emotional support to adoptive parents, confidential counseling to women seeking pregnancy and emergency services and provide post adoption services.



The first floor provides welcoming access to the public for services and immediate support. The second floor provides offices and meeting space to administrators and program staff. The top floor or third floor will offer impressive meeting and training space both indoor and out, along with a spectacular view of downtown Dallas.

Groundbreaking Ceremony (back) John Dickey, Board President and Hope Baby; Barry Hand, Gensler; Linda Perryman-Evans, The Meadows Foundation; Shannon Hills-Cline, Board Member and adoptive parent; Eric Royal, Royal Construction; Shannon Kincaid, Hope Baby; Don Potts, Board Member and Hope Baby, Sonyia Hartwell, CEO Hope Cottage. (front) recent Hope Babies

CONSTRUCTION
TIMELINE



4209 McKinney
October 20, 2014



July 28, 2015



November 2, 2015

Special Features

Of course there would be offices and meeting rooms. A space large enough to accommodate the many orientations and training sessions done every year for adoptive parents, the community and healthcare professionals was a must. The building needed to be functional and yet fit in with the architectural style of the surrounding area. Most importantly, the building had to be warm, inviting and reminiscent of the first permanent home for Hope Cottage where so many children lived and where so many families were formed - the house on Welborn Street that was Hope Cottage for 55 years. All this brings us to ...



The Porch
2801 Welborn

The Porch

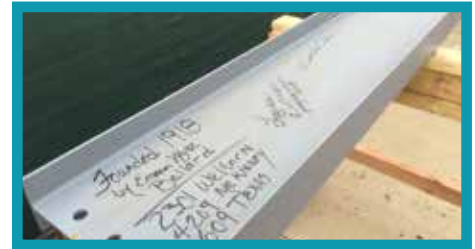
The porch played a very important part in the history of Hope Cottage. It was where families began. The porch was the entry point to parenthood for thousands of hopeful men and women. And yes, some babies were even left on the porch of Hope Cottage by desperate people who had few choices in hopes that the child left behind would be given a good home. The porch is an integral part of Hope Cottage and that legacy will continue in the new Hope Cottage.

The wrap around porch starts on the east side of the building facing Texas Street. It will be furnished with rocking chairs, ferns and ceiling fans. The porch provides once again that first step toward building families as Hope Cottage has been doing for 98 years.

The Main Beam

In construction projects it is traditional to sign the final beam placed in the building. We chose instead to sign the beam that was placed over the front door to Hope Cottage - as a way of gracing and honoring all who have come

before us and those who will come through our doors in the future. Even though it will be covered with stone and wood and not visible after the building is finished, we all know that it is there.



Main beam inscribed with agency's three permanent addresses

Third Floor Terrace

The third floor is designed as a meeting/training space, but its most outstanding feature is The Dallas Foundation Community Terrace. This outdoor work/recreation space is on the west side of the building and affords a spectacular view of downtown Dallas.

(continued on page 8)



November 23, 2015



December 31, 2015



February 16, 2016

(continued from page 7)

Funding

This spectacular building could not be built without considerable support from the community. To date other generous foundations and corporations, along with private donors, have committed their support to building the new Hope Cottage:

- George and Fay Young Foundation
- The Meadows Foundation
- Hoblitzelle Foundation
- The Dallas Foundation
- Hillcrest Foundation
- Oncor
- Rotary Club of Dallas – Uptown
- The Seegers Foundation
- Ben E. Keith
- Luther King Capital Management



Drake, 1928 Hope Baby

Follow construction progress by visiting the blog on our website at www.hopecottage.org/about. As soon as we are all settled we will be welcoming the public to see our new home.

The following foundations, corporations and individuals supported Hope Cottage during the 2015 Fiscal Year with gifts totaling at

Corporations/Companies

- Albertsons Community Partners Program
- Baylor Heart and Vascular Center
- Capital Institutional Services, Inc.
- Higginbotham & Associates
- Hunt Cares Employee Campaign
- The Gromatzky Group/Dave Perry-Miller
- Kroger
- Luther King Capital Management
- Microsoft Matching Gift Program
- Network for Good
- Safeway, Inc.
- The United Way of Metropolitan Dallas
- Uptown Rotary Club

- Harry S Moss Foundation
- The Rees-Jones Foundation
- The Seegers Foundation
- Jack and Greta Stalsby Charitable Foundation
- Gil & Dody Weaver Foundation
- The Women of St. Luke's/
- The Plaid Door
- The Women of St. Michael's
- George and Fay Young Foundation

- Jennifer P. Baxter
- Dee and Charles Belew
- Elain Benton and Jacqueline Plemons
- Pat and Bruce Berger
- Stan Bimmerle
- Georgia Sue Black
- Robert Blevins
- Kathryn Hoy and Stephen T. Boertman
- Juanita and Robert Booksh
- Sebastian Borrello
- Sarah Jane Worrell and Jeremy Bowdoin
- Susan Breen
- Donna Brombacher
- Nancy and William Bryan
- Julia Bundage
- Kelli Bural
- Sarah T. Burman
- Eartha Burns
- Kimberly Bush
- Cynthia Byers and Patrick Donovan, MD
- Joao Cangussu

*We are still in shock and so happy and thankful to Hope Cottage for helping our dreams come true. We are thrilled and so in love with our little boy.
Hope Cottage Adoptive Parents*

Foundations

- Stephen and Mary Birch Foundation
- Celanese Foundation
- Communities Foundation of Texas
- The Dallas Foundation
- Dallas Margarita Society
- Doswell Foundation
- The Leo & Rhea Fay Fruhman Foundation
- Ben E Keith Foundation
- Stella Kemble Trust
- Hillcrest Foundation
- Hoblitzelle Foundation
- W.P. and Bulah Luse Foundation
- The Macinnis Family Foundation
- The Meadows Foundation

Individuals

- Deborah Aguas
- Judy Allen
- Antonio Almeida
- Martha Anderson
- Carol and Stephen Arnold
- Lachelle Arredondo
- Kasandra Aungst
- Roddy Austin
- Gail Ball
- David Barnes
- Jane Barrett
- Sybil Barzilay
- Jan and Gary Don Basham
- Melissa Baumann



Bella, 2015 Hope Baby

Joan Cary
 Gloria and Lorenzo Castillo
 Durane Castleberry
 Janice and Joel Chaffin
 Charlene and Jordan Chaney
 Jen and Charles Christensen
 Marcia and Michael Christopher
 Susan Christy
 Catherine Chuberka-Khirallah
 Leslie and Jeff Clay
 Shannon Hills-Cline
 Keith W. Cole
 Bill Collins
 Katie Condry
 Joshua Conkin
 Kristin Cope
 Marilyn Couch
 Daniel Cox
 Denise and Jesse Craig
 Brian Creighton

I was very uneducated on adoption before this class. I really feel as if I could help a family with adoption and be much more professional with it now.

Understanding Infant Adoption Participant

Aaron Davidson
 Charlotte and Jerry Davis
 Lacy and Derek Deckard
 James L. Decker
 Heather C. Diamond
 Megan Diccio
 Jody and John Dickey
 Mandy and Kelly Dockweiler
 Lisa and Dennis Doughty
 Emily Drake and Nicole Ramirez
 Abigail D'Souza
 Vicki and Don Duncan
 Bridget Easton
 Kathaleen and Carl Eberhart
 Valorie and Jeff Elkin
 Barbara Ellis
 William D. Enright
 Viva and Bruce Evans
 Jeff Farley
 Henry Fay
 Anne and Alan Feld
 Kathy Femrite
 Carolyn Fike
 Katherine Forisha
 Olivia Franklin
 Elizabeth Gaines
 Casie Gall
 Ann Gann
 Carrie Garcia
 Linda and John Wayne Gardner

Christine and Gerard Gaynor
 Ilieanna Gheorghiu
 Amy Gillen
 Jeannette and Jim Goodman
 Bonnie Goodson
 Pagett Holley Gosslee
 Brook Gray
 Delbert Griffin
 Karen and Lawrence Griffith
 Kimberlee and Steven Gromatzky
 Taylor Gromatzky
 Diane Gruber
 Bettie and Dale Hager
 Hozefa Haidery
 Evelyn Hall
 Karen Hall
 Marilyn Hall
 Lori and Monte Hall
 John Hamilton
 Krista and Scott Hartman
 Sonya and Mike Hartwell
 Ida and Edwin Hassler
 Sue and Karl Hauenstein
 Kim Hays
 Bryan Henderson
 Rhonda and Amos Hewitt
 Gina Hibbs
 Jackie Hickman
 Jo Ann and Anthony Hill
 Douglas Hodges
 Robin and Jerry Holbert
 Dorothy Holbrook
 Roger Holloman
 Katherine and Sam Holman
 Sue House
 Beverly and Albert Hudson
 Robert Hueston
 Bea and Walter Humann
 Donna Humphrey
 Patricia Hyde
 William Hydrick
 Kathryn Ingram
 Cathy Jackson
 Tamica James
 Patsy and Hadley Jinks
 Johna Johnson
 Kristen and Kevin Johnson
 Raquel Johnson
 Undrea Johnson
 Patricia and Phillip Jones
 Heather and Carl Kahfeldt
 Patricia and Christopher Kelly
 Mary Kerr
 Ray Khirallah
 Kelleigh King
 Christina Kitchens
 Colistance Krus
 Lorri Lamberth
 Marie Powell Lane
 Amanda Langford



Chloe, 2012 Hope Baby

Suzanne Leach
 Kimberly and Andrew LeGrand
 Kristin Lelsz
 Sammie Lee and Clever Dean Lewis
 Geoffrey Ley
 Linda and Edward Liebman
 Kim Linvel
 Joan Little
 Donna Luburich
 Steve Luce
 Julie Lyle
 Miriam Lynn
 Jenifer and Christopher Maberry
 Edwin Magruder
 Anne Marie and Constantine Malemes
 John and Philip Mannen
 Corky Marshall
 Barbara Martin
 Rodney Mazoch
 Nell McCandless
 Paige McDaniel
 Elise and Jimmy McDonald
 Danielle McLean
 Michael McMillian
 Ronnie McOlin
 Brandie and Jason Means
 Edith Meier
 JoAnn and Vernon Meyers
 Julie Middleton
 Ellen Miller
 William Milligan
 Beatrice and Chester Morris
 Kate and Clay Mote
 Sarah Moulton
 Kimberly Mrozinski
 Deborah and Michael Mulinax
 Jayme Lyn Murphy
 Dean Murray
 Pamela and Andrew Murray
 Christopher Nace
 Bilal Nassardeen
 Carymn and Joe Neely
 Tara Norton

Kenda and John Nunez
 Michelle Osborne
 Sarah Pagan
 Misty Parshall
 V.C. Patterson
 Virginia Payne
 Peg and David Pepler
 Vicki Plaza
 Nancy and Foster Poole, Jr.
 Patsy and James Porter
 Tina Potter
 Sara Sue and Donald Potts
 Joe Powell
 Carole Price
 Laurie and Matt Priest
 Andrea Pringle
 Brooks Quinlan
 Amy Lea Raglin
 Peggy Raines
 Susan and Thomas Rejmaniak
 Nathan Rhodes
 Don Ridgway
 Anne and Richard Rogers
 Orchid Rose
 Diane and Donald Ross
 Jane and Chris Rowley
 Lisa Rubio
 Julie and Steven Saal
 David Schiller
 Karen and James Schock
 Alisha Senour
 Stacey Shelby
 Connie and Hoyle Shirley
 Melissa Simon
 Jayashree Sitaram
 Marchantia and Edwin Smith
 Karen and Christopher Snow
 Terry Spear
 Cathy and Jimmy Spitzer
 Mary Stewart
 Luana Stoutmeyer
 Ann Studdard
 Stephen Suellentrop
 Stefanie Swiger
 Ruthann and Bruce Swinsky
 Ann and Jim Tarter
 Keith Thomas
 Michael Thomas
 Walter Thompson
 Paula Tobola
 Jill Tollefson
 Donna Tucker
 C.C. and A.D. Vaughan
 Gabriel Vazquez
 Anne and Robert Vazsonyi
 Miriam and Max Vernon
 Timothy Villagran
 Michael Vincent
 David and Cynthia Vrla
 John Walker

Maryann Walsh
 Meg Watson
 Mary Beth Weatherford
 Leslie and Richard Wettan
 Lue and Larry White
 Susan and Lawrence White
 Janice Whitten
 Jennifer Williams
 Robert S. Williams
 Scheanine Williams
 Laura Willmann
 J. Mark Wolf
 Jenny Womack
 Richard Woodward
 Carolyn Wright
 Karen and Charlie Wright
 Elizabeth Ygartua
 Elizabeth York
 Emily and Bryan Youree

In Honor of...

Leslie Clay
Paige McDaniel
Susan and Lawrence White

Jane Lacey Davenport
Donna Brombacher

The Dickey family
Marilyn Hall

Caryl Keyes
Linda and Edward Liebman

Jackson Andrew Long
Carol and Stephen Arnold

Joe and Carmyn Neely
Dale Hager, Jr.
Diane and Donald Ross

Cariene and Zechariah Powell
Eartha and Alton Powell

Beth Shafer
Mandy and Kelly Dockweiler

Ellis Skinner & Esther Gebhardt
Mary Beth Weatherford

Taylor Gromatzky
Christopher Nace

Trinity Hall
Kristi Bernstein

Luke Powell
Marie Powell Lane



Dorothy,
 1937 Hope Baby

Vanessa Nicole McDonald Hardwick
Elsie and Jimmy McDonald

Myah-Michon Moulton
Sarah Moulton

William S. Nuckols
Anne and Robert Vazsonyi

Laura Stephens
Connie and Hoyle Shirley

Paul Stewart
Mary Stewart

Michael Sean Stoutmeyer
Luana Stoutmeyer

Gwen Burgan Vela
Edward Burgan

Jeff, Rose and Noah York
Elizabeth York

Our children, Deana and Kevin
Nancy Rynders

Our adopted children
Edith Meier

Thank you for the Walmart gift cards. With them, I could feed my children.
Pregnancy Client

In Memory of...

Jean Barkas

*Sybil Barzilay
Cecelia and Dennis Bernstein
Wendy and Herbert Cohen
Evelyn Hall
Sharonn O'Hern
Joe Powell
Fran Schwartz
Leslie and Richard Wettan*

Mike Christy

*Susan Christy
Kathaleen and Carl Eberhart
Kate and Clay Mote*

Bennie M. Clay

Beverly and Albert Hudson

E.D. Cleveland

Carole Price

Gilman A. Gray, Sr.

Brook Gray

In memory of George Brent Harris

*Anne and Richard Rogers
Julie Middleton*

Pat Hueston

Robert Hueston

Barbara Cowden Magruder

Edwin Magruder

Lorene McCallum

*Ann Studdard
Dorothy Holbrook*

Edith Meier

Kathleen Wood-Wagner

Douglas Raines

*Jane Barrett
Peggy Raines*

Jack and Greta Stalsby

*Meg Watson
Juanita and Robert Booksh*

Marguerite and Tobe Thomas

Michael Thomas

Marvin and Kathleen York

Elizabeth York

My Grandparents

Hozefa Haidery

Vina-social worker

My linda and Eddie Bryant



Ann, 2014 Hope Baby and sister
Meaghan, 2011 Hope Baby



Santa and Mrs. Claus at the 2015 Holiday Party
with the youngest Hope Baby in attendance



Willadean, 1928 Hope Baby



HOPE COTTAGE[®]
Pregnancy and Adoption Center

PO Box 140459
Dallas, Tx 75214



For the Next 100 Years

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